Surrey County Council's Local Committee for Waverley Bids for Members' Allocations

- 1. Name of project: Computer Training upgrade of Sgn Training System
- 2. Which organisation would be responsible for carrying out the project? No 1268 (Haslemere) Squadron, Air Training Corps

Name of contact person: Flt Lt John Bristow

- 3. Description of Project:
 - a) what will be done?

Install computers and associated training equipment to bring the ATC Cadets Training up to modern standards.

b) what needs will it address?

On-Line based future training packages and advancement to BTEC Level Certificate

c) what geographical area will it cover?

Haslemere

d) who will benefit?

Around 37 Cadets of the Squadron passing through training for years to come.

e) Please confirm that, where expenditure is for maintenance or repair of a non-Surrey County Council building, you envisage that building will remain in use for the foreseeable future.

N/A

4. What consultation has been undertaken?

Staff member who is a computer systems engineer has checked the required 'Spec' and items requested will be appropriate for future upgrades.

5a. When will the project be: a) started: March 2011

b) completed: Ongoing

5b. When will you need the funds? ASAP

- 6. What is the total cost of the project? Please include estimate/breakdown of costings. £1347.90p
 - 1) Computer Server with back-up system. £211.09
 - 2) 2 X PC's, at £257.45 each.
 - 3) Portable laptop based Projector for screening PowerPoint £243.98
 - 4) 20 Pairs white gloves. £100.00
 - 5) 4 x Rifle Covers. £40.00
 - 6) Deployable First Aid Kits. £39.00
 - 7) UniHoc Kit. £75.00
 - 8) Ceremonial White belt kit to make 20 belts. £95.00
 - 9) Haynes Teaching model of a 4-Stroke Engine. £28.00

7. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £1348

8. Where is the rest coming from? N/A

Is it promised already, or still to be found? N/A

- 9a. Have you applied to anywhere else for this same funding? If so, to whom and when? Please give details. N/A
- 9b. Have you applied for this funding from any other part of Surrey County Council? Please give details. No
- 10. Have you received Local Committee funding for this or any other purpose in the past? Please give details. No
- 11. If this project will need funding in future, how will that be met? N/A
- 12. Details of the contact person for your project. This should be the person with whom the Local County Councillor will liaise.

Name: - Flt Lt John Bristow

Role in project:- Squadron Admin and Procurement Officer

Address: 20 Winkfield Row, Horndean, Hampshire. PO8 9TL

Tel. No:- 02392-570999

Email address:- johnbristow719@gmail.com

13. Name of local County Councillor proposing request to the Local Committee:

Mr S Renshaw

14. Comments of Area Director:

Recommended to Committee:

Date: 7 March 2011

Local Partnerships Team: - Waverley

Address:-Bloggs Way, Cranleigh GU6 8AW

Tel:- 01483 517530

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